

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Edgartown  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 05/01/11 - 05/31/11  
**Cumulative Dates:** 01/01/11 - 05/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	1,122	1,003.45	1	49,876.47	2.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,122	1,003.45	1	49,876.47	
LI % of Total	0.0%	0.0%	0.0%	1.2%	2.2%	2.1%	14.3%	
Residential New Construction	25,708	1,985.00	1	28,214	4,917.45	3	6,797.20	72.3%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	22,180	11,676.09	8	33,389	28,697.90	16	181,740.07	15.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	564	48.00	1	0.00	0.0%
Energy Star Appliance	2,422	235.00	5	5,693	885.00	18	0.00	0.0%
Energy Star HVAC	0	0.00	0	1,453	1,356.00	3	0.00	0.0%
Res Subtotal	50,310	13,896.09	14	69,313	35,904.35	41	188,537.27	
Res % of Total	85.2%	74.8%	87.5%	75.3%	77.0%	85.4%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	8,744	4,669.48	2	21,586	9,727.67	6	110,064.77	8.8%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	8,744	4,669.48	2	21,586	9,727.67	6	110,064.77	
C&I % of Total	14.8%	25.2%	12.5%	23.5%	20.9%	12.5%	31.6%	
Report Total	59,054	18,565.57	16	92,021	46,635.47	48	348,478.51	
Budget Comparison					44,346.47		348,478.51	12.7%